

Three Prior Years Comparisons - Format as Provided by DOE

District: **Weathersfield**
 County: **Windsor**

LEA: **227**
 S.U.: **Windsor Southeast**

		Act 60		Act 68	
		FY2003	FY2004	FY2005	FY2006
1.	Expenditures				
1.	Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$4,310,745	\$4,564,874	\$4,548,860	\$4,743,609
2.	plus Block grant paid by State to tech center in prior years under Act 60	+	+	not applicable	not applicable
3.	plus Special revenue program expenditures (federal dollars, restricted grants, etc.)	+	+		
4.	Locally adopted or warned budget	\$4,371,025	\$4,629,946	\$4,548,860	\$4,743,609
5.	plus 1. Separately warned article passed at town meeting	+	+	-	-
6.	plus 2. Separately warned article passed at town meeting	+	+	-	-
7.	plus 3. Separately warned article passed at town meeting	+	+	-	-
8.		-	-	-	-
9.	Act 68 locally adopted or warned budget	\$4,371,025	\$4,629,946	\$4,548,860	\$4,743,609
10.	plus Union school or joint school district assessment	+	+	-	-
11.	plus Prior deficit reduction if not included in budgets	+	+		
12.	Gross Act 68 Budget	\$4,371,025	\$4,629,946	\$4,548,860	\$4,743,609
13.	S.U. assessment (included in local budget) - informational data	-	-	-	-
14.	Prior deficit reduction (if included in local budget) - informational data	-	-	-	-
Revenues					
15.	plus Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	+	+	\$837,498	\$708,578
16.	plus Capital debt aid	+	+	-	-
17.	plus Special program revenues (if not included in local budget; included in FY2006)	+	+	-	not applicable
18.	minus Prior deficit reduction if included in revenues	-	-	-	-
19.		-	-	-	-
20.	Total revenues	\$524,753	\$835,931	\$837,498	\$708,578
21.	minus Fund raising (if any)	-	-	-	-
22.	Adjusted local revenues	\$524,753	\$835,931	\$837,498	\$708,578
23.	Education Spending (Act 68 definition)	\$3,846,272	\$3,794,015	\$3,711,362	\$4,035,031
24.	Equalized Pupils	435.61	422.90	408.10	393.82
25.	Education Spending per Equalized Pupil	\$8,830	\$8,971	\$9,094	\$10,246
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	+	+	threshold = \$10,889	threshold = \$11,347
27.	Per pupil figure used for calculating District Adjustment	not applicable	not applicable	-	-
28.		not applicable	not applicable	\$9,094	\$10,246
28.	District spending adjustment (minimum of 100%) (\$10,246 / \$6,975)	not applicable	not applicable	133.739%	146.896%
29.	Anticipated homestead tax rate, equalized (146.896% x \$1.02)	\$1.955	\$1.869	based on \$6.800	based on \$6.975
30.	Common Level of Appraisal (CLA)	92.34%	86.54%	based on \$1.05	based on \$1.02
31.	Estimated homestead tax rate, actual (\$1.498 / 74.05%)	\$2.115	\$2.140	80.65%	74.05%
32.	Household Income Percentage for income sensitivity (146.90% x 1.85%)	3.55%	3.40%	based on \$1.741	based on \$2.023
				based on \$1.05	based on \$1.02
				based on 1.9%	based on 1.85%